

CLIN & Delivery/Task Order	Description / POP's	DATE	A	G	D	S	T	APPN	LIM	AFC	A	L	I	PROGRAM	COST	OBJECT CLASS	Amount	PR #
			Y		Y			CODE	CODE	CODE	C			ELEMENT	CENTER			
CLIN 1001	Project Management																	
HSCG23-06-J-ARP019	07/01/06 - 06/30/07	6/21/2006	2		A			0D	028	00	0			100405	72209	2596	\$5,468,436	21-06-236ARP019/1
Total CLIN 1001																	\$5,468,436	
CLIN 1002	RB-M Detailed Design																	
HSCG23-06-J-ARP021	Design 08/24/06-06/20/11	8/24/2006	2		A			8K	028	00	0			180406	72209	251G	\$7,934,632	21-06-236ARP021/0
HSCG23-06-J-ARP021/A00001	Inter. Fund ECP-009	8/17/2007	2		A			1N	028	00	0			110406	72209	251G	\$396,000	21-06-236ARP021/3
HSCG23-06-J-ARP021/A00002	Inter. Fund ECP-009	9/6/2007	2		A			1N	028	00	0			110406	72209	251G	\$352,000	21-06-236ARP021/4
HSCG23-06-J-ARP021/A00003	Inter. Fund ECP-009	10/18/2007	2		A			1N	028	00	0			110406	72209	251G	\$308,000	21-06-236ARP021/5
HSCG23-06-J-ARP021/A00004	Inter. Fund ECP-009	1/11/2008	2		A			1N	028	00	0			110406	72209	251G	\$1,067,640	21-06-236ARP021/6
HSCG23-06-J-ARP021/A00005	Inter. Fund ECP-009	3/18/2008	2		A			1N	028	00	0			110406	72209	251G	\$482,160	21-06-236ARP021/6
HSCG23-06-J-ARP021/A00006	Inter. Fund ECP-009	3/18/2008	2		A			1N	028	00	0			110406	72209	251G	\$206,640	21-06-236ARP021/6
HSCG23-06-J-ARP021/A00007	Inter. Fund ECP-009	9/17/2008	2		A			1N	028	00	0			110406	72209	251G	\$482,160	21-06-236ARP021/10
HSCG23-06-J-ARP021/A00008	Inter. Fund ECP-009	4/7/2009	2		A			1N	028	00	0			110406	72209	251G	\$2,105,400	21-06-236ARP021/15
HSCG23-06-J-ARP021/A00009	Definitization ECP-009	7/21/2009	2		A			3T	028	00	0			130406	72209	251G	\$500,000	21-06-236ARP021/17
HSCG23-06-J-ARP021/A00010	STOP WORK ORDER	1/19/2010	-		-			-	-	-	-			-	-	-	\$0	
HSCG23-06-J-ARP021/A00011	Partial Termination for Convenience	4/19/2010	-		-			-	-	-	-			-	-	-	\$0	
HSCG23-06-J-ARP021/A00012	De-Ob for ECP-009	6/25/2010	2		A			3T	028	00	0			130406	72209	251G	-\$62,972	
HSCG23-06-J-ARP021/A00013	De-Ob for ECP-009	6/15/2011	2		A			3T	028	00	0			130406	72209	251G	-\$437,028	
HSCG23-06-J-ARP021/A00013	De-Ob for ECP-009	6/15/2011	2		A			1N	028	00	0			110406	72209	251G	-\$919,292	
Total CLIN 1002																	\$12,415,340	
CLIN 1003A	Boats																	
HSCG23-06-J-ARP033	Hull 45601	9/8/2006	2		A			8K	028	00	0			180407	72209	3173	\$1,927,156	21-06-236ARP033/1
HSCG23-06-J-ARP034	Hulls 45602-45606	9/8/2006	2		A			9M	028	00	0			190407	72209	3173	\$9,635,780	21-06-236ARP034/0
HSCG23-07-J-ARP062	Hulls 45607-45608	12/20/2006	2		A			1N	028	00	0			110407	72209	3173	\$3,854,312	21-07-237ARP062/0
Total CLIN 1003A																	\$15,417,248	
CLIN 1003ac	Boat Changes																	
HSCG23-07-J-ARP137	ECP-001 Definitization Hulls 45601-45608	12/23/2008	2		A			4N	028	00	0			440406	72209	2696	\$0	21-07-237ARP137/8
HSCG23-07-J-ARP137/A00001	Acct. Data Change	3/4/2009	2		A			2R	028	00	0			120407	72209	2696	\$217,944	21-07-237ARP137/9
HSCG23-07-J-ARP137/A00011	Fund for ECP-001 for Hulls 45607 & 45608	8/12/2011	2		A			1N	028	00	0			110407	72209	2696	\$54,486	21-11-231ARP204/0
HSCG23-07-J-ARP137/A00012	De-Ob incorrect Acct. Data for ECP-001 Hulls 45607-45608	9/20/2011	2		A			2R	028	00	0			120407	72209	2696	-\$54,486	21-07-237ARP137/9
Total CLIN 1003ac																	\$217,944	

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CLIN 1003B	Boats																	
HSCG23-07-J-ARP062	Hulls 45609- 45612	12/20/2006	2		A			1N	028	00	0			110407	72209	3173	\$7,587,200	21-07-237ARP062/0
Total CLIN 1003B																	\$7,587,200	
CLIN 1003bc	Boat Changes																	
HSCG23-07-J-ARP137	ECP-001 Definitization Hulls 45609-45612	12/23/2008	2		A			1N	028	00	0			110406	72209	2696	\$0	21-07-237ARP137/8
HSCG23-07-J-ARP137/A00001	Acct. Data Change	3/4/2009	2		A			2R	028	00	0			120407	72209	2696	\$108,972	21-07-237ARP137/9
HSCG23-07-J-ARP137/A00011	Fund for ECP-001 for Hulls 45607 & 45608	8/12/2011	2		A			1N	028	00	0			110407	72209	2696	\$108,972	21-11-231ARP204/0
HSCG23-07-J-ARP137/A00012	De-Ob incorrect Acct. Data for ECP-001 Hulls 45609-45612	9/20/2011	2		A			2R	028	00	0			120407	72209	2696	-\$108,972	21-07-237ARP137/9
Total CLIN 1003bc																	\$108,972	
CLIN 1005																		
HSCG23-07-J-ARP097	Display Model	2/14/2007	2		A			1N	028	00	0			110408	72209	2696	\$30,680	21-07-237ARP097/0
Total CLIN 1005																	\$30,680	
CLIN 1009	Post Award Changes to RB-M Detailed Design																	
HSCG23-06-J-ARP032	Fund for REA-001	3/23/2007	2		A			9M	028	00	0			190406	72209	251E	\$150,000	21-06-236ARP032/1
HSCG23-06-J-ARP032/A00001	Definitize REA-010	6/8/2007	2		A			9M	028	00	0			190406	72209	2696	\$14,000	21-07-237ARP163/0
HSCG23-06-J-ARP032/A00002	Definitize REA-001	8/30/2007	2		A			9M	028	00	0			190406	72209	251E	\$42,308	21-06-236ARP032/2
HSCG23-06-J-ARP032/A00003	Def.REA's 007,011,013- Funds all other ECP's and REA's not yet definitized.	8/5/2008	2		A			2R	028	00	0			120406	72209	2696	\$340,000	21-08-238ARP213/0
HSCG23-06-J-ARP032/A00004	Definitize NRE for ECP-001	1/5/2009	2		A			1N	028	00	0			110406	72209	2696	\$29,238	21-07-237ARP137/8
HSCG23-06-J-ARP032/A00005	NRE Definitization for ECP's 006,007,008,013,020,026,028 & REA's 004 & 005	1/9/2009	2		A			1N	028	00	0			110406	72209	2696	\$28,123	21-09-239ARP107/0
HSCG23-06-J-ARP032/A00006	Definitized ECP-037	2/24/2009	2		A			1N	028	00	0			110406	72209	251G	\$14,106	21-08-238ARP073/2
HSCG23-06-J-ARP032/A00007	Fund. For ECP-044	4/27/2009	2		A			2R	028	00	0			120406	72209	2696	\$130,000	21-08-238ARP212/4
HSCG23-06-J-ARP032/A00008	Fund. For ECP-044	7/8/2009	2		A			2R	028	00	0			120406	72209	2696	\$130,000	21-08-238ARP212/4
HSCG23-06-J-ARP032/A00009	Definitize NRE for ECP's 012,027,032 and all costs for ECP- 036	8/6/2009	2		A			3T	028	00	0			130406	72209	2696	\$43,517	21-09-239ARP107/1
HSCG23-06-J-ARP032/A00010	Definitization of ECP-044	9/17/2009	2		A			2R	028	00	0			120406	72209	2696	\$193,758	21-08-238ARP212/4
HSCG23-06-J-ARP032/A00011	De-ob Mod A00009 Funding	12/22/2010	2		A			3T	028	00	0			130406	72209	2696	-\$43,517	21-09-239ARP107/1
HSCG23-06-J-ARP032/A00011	De-ob Mod A00010 Funding	12/22/2010	2		A			2R	028	00	0			120406	72209	2696	-\$193,758	21-08-238ARP212/4
Total CLIN 1009																	\$877,775	

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										CODE	CODE	CODE					ELEMENT	CENTER			
CLIN 1010 Post Award Changes Other Than RB-M Detailed Design																					
HSCG23-08-J-ARP215	REA's 007,011&013 Definitized	8/5/2008	2	A						2R	028	00	0				420406	72209	2696	\$0	21-08-238ARP215/0
HSCG23-08-J-ARP215/A00001	Acct. Data Change	11/25/2008	2	A						2R	028	00	0				120404	72209	2696	\$40,339	21-08-238ARP215/1
HSCG23-07-J-ARP169	REA-012 Definitized	11/13/2008	2	A						1N	028	00	0				440406	72209	2696	\$0	21-07-237ARP169/1
HSCG23-07-J-ARP169/A00001	Acct. Data Change	11/24/2008	2	A						1N	028	00	0				110404	72209	2696	\$12,625	21-07-237ARP169/2
HSCG23-08-J-ARP133	Fund. For ECP-041	11/13/2008	2	A						2R	028	00	0				420406	72209	2696	\$0	21-08-238ARP133/1
HSCG23-08-J-ARP133/A00001	Acct. Data Change	11/24/2008	2	A						2R	028	00	0				120404	72209	2696	\$120,000	21-08-238ARP133/2
HSCG23-08-J-ARP133/A00002	ECP-041 definitized	2/19/2009	2	A						2R	028	00	0				120404	72209	2696	\$70,065	21-08-238ARP133/5
HSCG23-08-J-ARP133/A00003	Administrative Change	6/4/2009	-	-						-	-	-	-				-	-	-	\$0	
HSCG23-07-J-ARP190	ECP-030 Definitized	4/23/2009	2	A						3T	028	00	0				130404	72209	2696	\$289,053	21-07-237ARP190/2
HSCG23-07-J-ARP190/A00001	Administrative Change	6/4/2009	-	-						-	-	-	-				-	-	-	\$0	
HSCG23-09-J-ARP322	REA-018 Definitized	8/6/2009	2	A						3T	028	00	0				130404	72209	2696	\$3,165	21-09-239ARP322/0
HSCG23-09-J-ARP322/A00001	REA-019 Definitized	9/17/2009	2	A						3T	028	00	0				130406	72209	2696	\$54,051	21-09-239ARP341/0
Total CLIN 1010																				\$589,298	
CLIN 2001 Project Management																					
HSCG23-06-J-ARP033	7/01/07-9/30/07	9/8/2006	2	A						0D	028	00	0				100405	72209	251E	\$1,531,278	21-06-236ARP033/1
HSCG23-06-J-ARP034	10/1/07-6/30/08	9/8/2006	2	A						0D	028	00	0				100405	72209	251E	\$4,593,834	21-06-236ARP034/0
Total CLIN 2001																				\$6,125,112	
CLIN 2003B Boats																					
HSCG23-08-J-ARP094	Hulls 45613-45620	2/25/2008	2	A						2R	028	00	0				120407	72209	3173	\$15,174,400	21-08-238ARP094/2
Total CLIN 2003B																				\$15,174,400	
CLIN 2003bc Boat Changes																					
HSCG23-07-J-ARP137/A00002	ECP-001 Interim Funding for Hulls 45613-45620	4/27/2009	2	A						3T	028	00	0				430407	72209	2696	\$208,000	21-07-237ARP137/11
HSCG23-07-J-ARP137/A00005	Acct. Data Change	1/13/2010	2	A						2R	028	00	0				120406	72209	2696	\$208,000	21-09-239ARP369/3
HSCG23-07-J-ARP137/A00006	Acct. Data Change	2/22/2010	2	A						3T	028	00	0				430407	72209	2696	-\$208,000	21-07-237ARP137/11
HSCG23-07-J-ARP137/A00007	Definitization of ECP-001 for Hulls 45613-45620	9/20/2010	2	A						2R	028	00	0				120406	72209	2696	\$30,144	21-09-239ARP369/4
HSCG23-07-J-ARP137/A00008	Definitization of ECP-006 Hulls 45613-45620	1/6/2011	2	A						2R	028	00	0				120407	72209	3173	\$31,720	21-10-230ARP048/4
HSCG23-07-J-ARP137/A00008	Definitization of ECP-065 Hulls 45613-45620	1/6/2011	2	A						2R	028	00	0				120407	72209	2696	\$752	21-09-239ARP220/5
Total CLIN 2003bc																				\$270,616	

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						Y			CODE	CODE	CODE	C			ELEMENT	CENTER			
CLIN 2003C	Boats																		
HSCG23-08-J-ARP108	Hulls 45621-45630	2/25/2008	2			A			2R	028	00	0			120407	72209	3173	\$18,868,110	21-08-238ARP108/0
Total CLIN 2003C																		\$18,868,110	
CLIN 2003cc	Boat Changes																		
HSCG23-07-J-ARP137/A00003	ECP-001 Interim Funding for Hulls 45621-45630	7/10/2009	2			A			3T	028	00	0			130407	72209	2696	\$280,000	21-07-237ARP137/12
HSCG23-07-J-ARP137/A00005	Acct. Data Change	1/13/2010	2			A			2R	028	00	0			120406	72209	2696	\$280,000	21-09-239ARP369/3
HSCG23-07-J-ARP137/A00006	Acct. Data Change	2/22/2010	2			A			3T	028	00	0			130407	72209	2696	-\$280,000	21-07-237ARP137/12
HSCG23-07-J-ARP137/A00007	Definitization of ECP-001 for Hulls 45621-45630	9/20/2010	2			A			2R	028	00	0			120406	72209	2696	\$17,680	21-09-239ARP369/4
HSCG23-07-J-ARP137/A00008	Definitization of ECP-006 Hulls 45621-45630	1/6/2011	2			A			2R	028	00	0			120407	72209	3173	\$39,650	21-10-230ARP048/4
HSCG23-07-J-ARP137/A00008	Definitization of ECP-065 Hulls 45621-45630	1/6/2011	2			A			2R	028	00	0			120407	72209	2696	\$940	21-09-239ARP220/5
Total CLIN 2003cc																		\$338,270	
CLIN 2008	Spare/Repair Parts																		
HSCG23-08-J-ARP120	4-08-08 thru 6-20-08	4/9/2008	2			A			2R	028	00	0			120409	72209	2678	\$0	21-08-238ARP120/0
HSCG23-08-J-ARP120/A00001	Acct. Data Change	11/24/2008	2			A			2R	028	00	0			120410	72209	2678	\$10,000	21-08-238ARP120/1
Total CLIN 2008																		\$10,000	
CLIN 2009	Technical Service																		
HSCG23-08-J-ARP119	Hull 45601 3/31/08 - 6/20/08	4/18/2008	2			A			2R	028	00	0			120408	72209	251G	\$180,000	21-08-238ARP119/2
Total CLIN 2009																		\$180,000	
CLIN 3001	Project Management																		
HSCG23-06-J-ARP034	7/01/08-8/30/08	9/8/2006	2			A			9M	028	00	0			190405	72209	251E	\$100,000	21-06-236ARP034/0
HSCG23-06-J-ARP034	7/01/08-8/30/08	9/8/2006	2			A			0D	028	00	0			100405	72209	251E	\$890,892	21-06-236ARP034/0
HSCG23-07-J-ARP062	9/1/08-11/30/08	12/20/2006	2			A			1N	028	00	0			110405	72209	251E	\$1,486,338	21-07-237ARP062/0
HSCG23-08-J-ARP094	12/1/08-6/30/09	2/25/2008	2			A			2R	028	00	0			120405	72209	3173	\$3,468,122	21-08-238ARP094/2
Total CLIN 3001																		\$5,945,352	
CLIN 3003C	Boats																		
HSCG23-09-J-ARP061	Hulls 45631-45636	1/20/2009	2			A			3T	028	00	0			130407	72209	3173	\$11,320,866	21-09-239ARP061/0
Total CLIN 3003c																		\$11,320,866	

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CLIN 3003cc Boat Changes													
HSCG23-07-J-ARP137/A00003	ECP-001 Interim Funding for Hulls 45631-45636	7/10/2009	2	A	3T	028	00	0	130407	72209	2696	\$168,000	21-07-237ARP137/12
HSCG23-07-J-ARP137/A00007	Definitization of ECP-001 for Hulls 45631-45636	9/20/2010	2	A	3T	028	00	0	130407	72209	2696	\$21,030	21-07-237ARP137/12
HSCG23-07-J-ARP137/A00008	Definitization ECP-006 Hulls 45631-45636	1/6/2011	2	A	3T	028	00	0	130407	72209	3173	\$23,340	21-10-230ARP048/4
HSCG23-07-J-ARP137/A00008	Definitization of ECP-065 Hulls 45631-45636	1/6/2011	2	A	3T	028	00	0	130407	72209	2696	\$582	21-09-239ARP220/5
Total CLIN 3003cc												\$212,952	
CLIN 3003D Boats													
HSCG23-09-J-ARP184	Hulls 45637-45666	3/23/2009	2	A	3T	028	00	0	130407	72209	3173	\$56,614,620	21-09-239ARP184/0
Total CLIN 3003d												\$56,614,620	
CLIN 3003dc Boat Changes													
HSCG23-07-J-ARP137/A00004	ECP-001 Interim Funding for Hulls 45637-45666	9/3/2009	2	A	3T	028	00	0	130407	72209	2696	\$316,950	21-07-237ARP137/12
HSCG23-07-J-ARP137/A00007	Definitization of ECP-001 for Hulls 45637-45666	9/20/2010	2	A	3T	028	00	0	130407	72209	2696	\$628,200	21-07-237ARP137/12
HSCG23-07-J-ARP137/A00008	Definitization of ECP-006 Hulls 45637-45666	1/6/2011	2	A	3T	028	00	0	130407	72209	3173	\$116,700	21-10-230ARP048/4
HSCG23-07-J-ARP137/A00008	Definitization of ECP-065 Hulls 45637-45666	1/6/2011	2	A	3T	028	00	0	130407	72209	2696	\$2,910	21-09-239ARP220/5
Total CLIN 3003dc												\$1,064,760	
CLIN 3003dp Onboard Spare Parts													
HSCG23-07-J-ARP137/A00009	Onboard Spare Parts NR for Proposal Preparation. RE for Hulls 45656-45666	3/21/2011	2	A	3T	028	00	0	130407	72209	2696	\$13,189	21-10-230ARP253/3
Total CLIN 3003dp												\$13,189	
CLIN 3004 RB-M Cradle													
HSCG23-08-J-ARP279	RB-M Cradle	12/18/2008	2	A	1N	028	00	0	110408	72209	2696	\$17,051	21-08-238ARP279/1
HSCG23-08-J-ARP279/A00001	Change Delivery Address	9/22/2009	-	-	-	-	-	-	-	-	-	\$0	
Total CLIN 3004												\$17,051	
CLIN 3006 Technical Advice/Support													
HSCG23-08-J-ARP187	06/21/08-10/20/08	6/18/2008	2	A	2R	028	00	0	120408	72209	251G	\$5,000	21-08-238ARP187/0
HSCG23-08-J-ARP187/A00001	Extend P.O.P. 06/21/08-06/20/09	10/16/2008	-	-	-	-	-	-	-	-	-	\$0	
HSCG23-08-J-ARP187/A00002	De-Ob	12/21/2010	2	A	2R	028	00	0	120408	72209	251G	-\$5,000	
Total CLIN 3006												\$0	

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CLIN 3007 Technical Service													
HSCG23-08-J-ARP200	06/21/08-10/20/08	6/19/2008	2	A	2R	028	00	0	120408	72209	251G	\$25,000	21-08-238ARP200/0
HSCG23-08-J-ARP200/A00001	Extend P.O.P.06/21/08-06/20/09	10/16/2008	-	-	-	-	-	-	-	-	-	\$0	
HSCG23-08-J-ARP200/A00002	Increase NTE Value	6/4/2009	2	A	2R	028	00	0	120408	72209	251G	\$10,000	21-08-238ARP200/2
HSCG23-08-J-ARP200/A00003	Increase NTE Value	6/11/2009	2	A	2R	028	00	0	120408	72209	251G	\$10,000	21-08-238ARP200/3
HSCG23-09-J-ARP090	Transp. Of Hull 45604 For PCA	12/21/2008	2	A	2R	028	00	0	120410	72209	2678	\$17,500	21-09-239ARP090/1
HSCG23-09-J-ARP090/A00001	Increase NTE Value	8/11/2009	2	A	3T	028	00	0	130408	72209	2676	\$1,389	21-09-239ARP090/2
HSCG23-09-J-ARP103	Transp. Of Hull 45609 to San Juan	1/20/2009	2	A	3T	028	00	0	130408	72209	2696	\$24,000	21-09-239ARP103/2
HSCG23-09-J-ARP103/A00001	Cancelled Initial D.O.	4/3/2009	2	A	3T	028	00	0	130408	72209	2696	-\$24,000	21-09-239ARP103/5
HSCG23-09-J-ARP016	Enhanced Video	11/14/2008	2	A	1N	028	00	0	110408	72209	2696	\$0	21-09-239ARP016/2
HSCG23-09-J-ARP016/A00001	Extend P.O.P.05/30/2009-01/15/2010	11/19/2009	-	-	-	-	-	-	-	-	-	\$0	
HSCG23-09-J-ARP016/A00002	Acct. Data Change & Extend P.O.P. 01/15/10 - 03/05/10	3/24/2010	2	A	3T	028	00	0	130408	72209	2696	\$18,350	21-09-239ARP016/4
HSCG23-09-J-ARP178	HVAC Study	4/27/2009	2	A	3T	028	00	0	130408	72209	2696	\$250,000	21-09-239ARP178/4
HSCG23-09-J-ARP178/A00001	Extend P.O.P.04/06/2009-01/29/2010	10/15/2009	-	-	-	-	-	-	-	-	-	\$0	
HSCG23-09-J-ARP178/A00002	De-Ob	1/4/2011	2	A	3T	028	00	0	130408	72209	2696	-\$118,630	
HSCG23-09-J-ARP244	Transp. Of Hull 45613 Maui	5/5/2009	2	A	3T	028	00	0	130408	72209	2696	\$50,000	21-09-239ARP244/0
HSCG23-09-J-ARP244/A00001	Change Scope of Work	6/9/2009	2	A	3T	028	00	0	130408	72209	2696	\$0	21-09-239ARP244/0
HSCG23-09-J-ARP244/A00002	Increase NTE Value	6/18/2009	2	A	3T	028	00	0	130408	72209	2696	\$13,000	21-09-239ARP244/1
HSCG23-09-J-ARP268	Engine Room Intake Ventilation Baffle	6/5/2009	2	A	3T	028	00	0	130408	72209	2696	\$12,000	21-09-239ARP268/1
HSCG23-09-J-ARP268/A00001	Scope of Work / DTP	7/20/2010	2	A	3T	028	00	0	130408	72209	2596	\$0	
HSCG23-09-J-ARP272	Survivor's Compartment Joinery and Stowage modification	6/5/2009	2	A	3T	028	00	0	130408	72209	251G	\$5,000	21-09-239ARP272/0
Total CLIN 3007												\$293,609	
CLIN 3008 Spare/Repair Parts													
HSCG23-08-J-ARP199	6/21/08-10/20/08	6/19/2008	2	A	2R	028	00	0	120409	72209	2678	\$10,000	21-08-238ARP199/0
HSCG23-09-J-ARP019	10/21/08-6/20/09	10/16/2008	2	A	2R	028	00	0	120410	72209	2678	\$15,000	21-08-239ARP019
HSCG23-09-J-ARP019/A00001	Change Requisition number	10/29/2009	2	A	2R	028	00	0	120410	72209	2678	\$0	21-09-239ARP019/0
HSCG23-09-J-ARP019/A00002	Increase NTE	5/27/2010	2	A	2R	028	00	0	120410	72209	2678	\$13,462.10	21-09-239ARP019/1
HSCG23-09-J-ARP019/A00003	De-Ob	5/31/2011	2	A	2R	028	00	0	120410	72209	2678	-\$83.33	
HSCG23-09-J-ARP069	Hulls 45609-45636	2/23/2009	2	A	3T	028	00	0	130409	72209	2696	\$392,000	21-09-239ARP069/2
HSCG23-09-J-ARP069/A00001	Increase NTE	6/18/2009	2	A	3T	028	00	0	130409	72209	2696	\$10,000	21-09-239ARP069/3
Total CLIN 3008												\$440,378.77	

CLIN & Delivery/Task Order	Description / POP's	DATE	A G Y	D S T Y	APPN CODE	LIM CODE	AFC CODE	A L I C	PROGRAM ELEMENT	COST CENTER	OBJECT CLASS	Amount	PR #
CLIN 3009	Technical Service												
HSCG23-09-J-ARP020	Hull 45602 10/29/08-12/31/08	11/13/2008	2	A	2R	028	00	0	120408	72209	251G	\$110,000	21-09-239ARP020/3
Total CLIN 3009												\$110,000	
CLIN 4001	Project Management												
HSCG23-09-J-ARP061	7/1/09-6/30/10	1/20/2009	2	A	3T	028	00	0	120405	72209	3173	\$0	21-09-239ARP061/0
HSCG23-09-J-ARP061/A00001	Acct. Data Change	8/18/2009	2	A	3T	028	00	0	130405	72209	251E	\$5,691,012	21-09-239ARP114/0
Total CLIN 4001												\$5,691,012	
CLIN 4003e	Boats												
HSCG23-10-J-ARP138	Hulls 45667 - 45696	4/22/2010	2	P	4S	028	00	0	140407	72209	3173	\$57,014,490	21-10-230ARP138/1
Total CLIN 4003e												\$57,014,490	
CLIN 4003ec	Boat Changes												
HSCG23-07-J-ARP137/A00007	Definitization of ECP-001 for Hulls 45667-45696	9/20/2010	2	P	4S	028	00	0	140407	72209	2696	\$990,210	21-10-230ARP148/1
HSCG23-07-J-ARP137/A00008	Definitization of ECP-065 Hulls 45667-45696	1/6/2011	2	P	4S	028	00	0	140407	72209	2696	\$2,940	21-09-239ARP220/5
HSCG23-07-J-ARP137/A00009	Onboard Spare Parts for Hulls 45667-45696	3/21/2011	2	P	4S	028	00	0	140407	72209	2696	\$16,650	21-10-230ARP253/3
HSCG23-07-J-ARP137/A00013	Winter Testing Credit for Hulls 45679,45681,45683,45684, 45687 & 45689	1/17/2012	2	P	4S	028	00	0	140407	72209	2696	-\$6,000	21-10-230ARP253/3
Total CLIN 4003ec												\$1,003,800	
CLIN 4003ep	Boat Changes												
HSCG23-12-J-ARP400	Partial ECP Boat Grouping ECP-183 45684 - 45696	12/21/2011	2	P	4S	028	00	0	140407	72209	3173	\$4,784	21-12-232ARP400/3
HSCG23-12-J-ARP400	Partial ECP Boat Grouping ECP-184 45685 - 45696	12/21/2011	2	P	4S	028	00	0	140407	72209	3173	\$384	21-12-232ARP401/2
Total CLIN 4003ep												\$5,168	
CLIN 4005	Display Model												
HSCG23-07-J-ARP097/A00001	RB-M Models(2 additional)	9/16/2009	2	A	3T	028	00	0	130408	72209	2696	\$33,030	21-07-237ARP097/2
Total CLIN 4005												\$33,030	
CLIN 4006	Technical Advice/Support												
HSCG23-09-J-ARP286	6/21/09-6/20/10	6/17/2009	2	A	3T	028	00	0	130408	72209	251G	\$10,000	21-09-239ARP286/0
HSCG23-09-J-ARP286/A00001	De-Ob	12/21/2010	2	A	3T	028	00	0	130408	72209	251G	-\$10,000	
Total CLIN 4006												\$0	

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CLIN 4007	Technical Services												
HSCG23-09-J-ARP288	6/21/09 - 6/20/10	6/17/2009	2	A	3T	028	00	0	130408	72209	251G	\$1,000,000	21-09-239ARP288/0
HSCG23-09-J-ARP288/ A00001	De-Ob	12/22/2009	2	A	3T	028	00	0	130408	72209	251G	-\$50,000	21-09-239ARP288/1
HSCG23-09-J-ARP288/ A00002	De-Ob	1/4/2011	2	A	3T	028	00	0	130408	72209	251G	-\$850,000	
HSCG23-10-J-ARP083	Vector Controls Training	1/4/2010	2	A	3T	028	00	0	130408	72209	2696	\$17,500	21-10-230ARP083/0
HSCG23-10-J-ARP083/A00001	De-obligation	9/13/2011	2	A	3T	028	00	0	130408	72209	2696	-\$17,500	
Total CLIN 4007												\$100,000	
CLIN 4007a	Technical Services												
HSCG23-10-J-POEW22	6/07/2010 - 9/30/2010	6/10/2010	2	P	1	138	30	0	SBPOE	52000	251G	\$37,000	21-10-230POEW22/5
HSCG23-10-J-POEW22/A00001	Revision of COAR list	6/18/2010	-	-	-	-	-	-	-	-	-	\$0	
Total CLIN 4007a												\$37,000	
CLIN 4008	Spare/Repair Parts												
HSCG23-09-J-ARP289	6/21/09 - 6/20/10	6/17/2009	2	A	3T	028	00	0	130410	72209	2678	\$2,000,000	21-09-239ARP289/0
HSCG23-09-J-ARP289/A00001	De-Ob	12/21/2010	2	A	3T	028	00	0	130410	72209	2678	-\$1,929,353.49	
Total CLIN 4008												\$70,646.51	
CLIN 5001	Project Management												
HSCG23-09-J-ARP292	07/01/10 - 06/30/11	8/3/2009	2	A	3T	028	00	0	130405	72209	251E	\$6,264,624	21-09-239ARP292/1
Total CLIN 5001												\$6,264,624	
CLIN 5003f	Boats												
HSCG23-10-J-ARP212	Hulls 45697 - 45705	6/22/2010	2	P	4S	028	00	0	140407	72209	3173	\$17,473,959	21-10-230ARP212/0
HSCG23-11-J-ARP126	Hulls 45706 - 45715	4/7/2011	2	P	5V	028	00	0	150407	72209	3173	\$19,415,510	21-11-231ARP126/1
Total CLIN 5003f												\$36,889,469	
CLIN 5003fc	Boat Changes												
HSCG23-07-J-ARP137/A00007	Definitization of ECP-001 Hulls 45697-45705	9/20/2010	2	P	4S	028	00	0	140407	72209	2696	\$312,210	21-10-230ARP213/0
HSCG23-07-J-ARP137/A00008	Definitization of ECP-065 Hulls 45697-45705	1/6/2011	2	P	4S	028	00	0	140407	72209	2696	\$882	21-09-239ARP220/5
HSCG23-07-J-ARP137/A00009	Onboard Spare Parts for Hulls 45697-45705	3/21/2011	2	P	4S	028	00	0	140407	72209	2696	\$4,995	21-10-230ARP253/3
HSCG23-07-J-ARP137/A00010	Definitized Changes to Hulls 45706-45715	4/7/2011	2	P	5V	028	00	0	150407	72209	3173	\$353,430	21-11-231ARP127/1
HSCG23-07-J-ARP137/A00013	Definitization of ECP-183 Hulls 45697-45705	1/17/2012	2	P	4S	028	00	0	140407	72209	3173	\$3,312	21-12-232ARP400/3
HSCG23-07-J-ARP137/A00013	Definitization of ECP-186 Hulls 45697-45705	1/17/2012	2	P	4S	028	00	0	140407	72209	3173	\$288	21-12-232ARP401/2

CLIN & Delivery/Task Order	Description / POP's	DATE	A G Y	D S T Y	APPN CODE	LIM CODE	AFC CODE	A L I C	PROGRAM ELEMENT	COST CENTER	OBJECT CLASS	Amount	PR #
HSCG23-07-J-ARP137/A00013	Credits due Govt remaining after ECP-183 & ECP-184 Hulls 45706-45715 costs applied	1/17/2012	2	P	5V	028	00	0	150407	72209	3173	-\$29,080	21-11-231ARP127/1
Total CLIN 5003fc												\$646,037	
CLIN 5004a	Stowage Cradle												
HSCG23-10-J-ARP277	Cradle's 1-12	10/27/2010	2	P	4S	028	00	0	140408	72209	2696	\$140,460	21-10-230ARP277/3
HSCG23-10-J-ARP277/A00001	Increase in price of first 12 Stowage Cradles	5/25/2011	2	P	4S	028	00	0	140408	72209	2696	\$25,224	21-11-231ARP169/0
Total CLIN 5004a												\$165,684	
CLIN 5004c	Stowage Cradle												
HSCG23-10-J-ARP277	NRE Stowage Cradle Design and Proposal Preparation Costs	10/27/2010	2	P	4S	028	00	0	140408	72209	2696	\$7,397	21-10-230ARP277/3
Total CLIN 5004c												\$7,397	
CLIN 5007b	Technical Services												
HSCG23-11-J-POEX05	10/20/2010 - 9/30/2011	10/21/2010	2	P	101	138	30	0	SBPOE	52000	251G	\$100,000	21-11-231POEX05/0
HSCG23-11-J-POEX05/A00001	Revision of COAR List	1/13/2011	-	-	-	-	-	-	-	-	-	\$0	
HSCG23-11-J-POEX05/A00002	Increase NTE Amount	2/18/2011	2	P	101	138	30	0	SBPOE	52000	251G	\$95,000	21-11-231POEX05/2
HSCG23-11-J-POEX05/A00003	Revision of COAR List	9/13/2011	-	-	-	-	-	-	-	-	-	\$0	
Total CLIN 5007b												\$195,000	
CLIN 6001	Project Management												
HSCG23-10-J-ARP138	07/01/2011 - 06/30/2012	4/22/2010	2	P	4S	028	00	0	140405	72209	251E	\$6,051,732	21-10-230ARP156/0
Total CLIN 6001												\$6,051,732	
CLIN 6002	Boat Changes												
HSCG23-12-J-ARP400	ECP-183 Post-DCB Changes To Detailed Design, CTP & NRE	12/21/2011	2	P	5V	028	00	0	150406	72209	3173	\$13,299	21-12-232ARP400/3
HSCG23-12-J-ARP400	ECP-184 Post-DCB Changes To Detailed Design, CTP & NRE	12/21/2011	2	P	5V	028	00	0	150406	72209	3173	\$15,276	21-12-232ARP401/2
Total CLIN 6002												\$28,575	
CLIN 6003f	Boats												
HSCG23-11-J-ARP238	Hulls 45716 - 45720	9/20/2011	2	A	3T	028	00	0	130407	72209	3173	\$9,707,755	21-11-231ARP238/0
HSCG23-11-J-ARP238	Hulls 45721 - 45726	9/20/2011	2	P	4S	028	00	0	140407	72209	3173	\$11,649,306	21-11-231ARP239/0
Total CLIN 6003f												\$21,357,061	

